

PROGRAM 5. BEZPEČNOSŤ, PRÁVO A PORIADOK

| Rozpočet na rok 2009 | | | | | | | | | | Kapitálové výdavky | | | | | | Fin. operácie | € Rozpočet na rok 2009 |
|----------------------|--|-------------------|-------------------------|---------------|-------|--------|-----|-------|---------|--------------------|-----|-----|-----|-----|-------|---------------|---------------------------|
| | | | | Bežné výdavky | | | | | | | | | | | | 824 | |
| Pod program | Prvok | funkčná klasifik. | ekonomická klasifikácia | ukazovateľ | | | | | | 711 | 713 | 714 | 716 | 717 | spolu | 824 | |
| | | | | 610 | 620 | 630 | 640 | 650 | spolu | | | | | | | | |
| 1. | PROGRAM. 5. Bezpečnosť, právo a poriadok | | | 9 162 | 2 987 | 85 010 | 0 | 3 751 | 100 910 | 0 | 0 | 0 | 0 | 0 | 0 | 8 630 | 109 540 |
| 2. | 5.1. Verejný poriadok a bezpečnosť | | | 9 162 | 2 987 | 996 | 0 | 3 751 | 16 896 | 0 | 0 | 0 | 0 | 0 | 0 | 8 630 | 16 896 |
| 3. | 5.1.1. Kamerový systém | | | 7 502 | 2 656 | 332 | 0 | 3 751 | | 0 | 0 | 0 | 0 | 0 | | 8 630 | |
| 4. | 01.1.1.6. Obce | | | 0 | 0 | 0 | 0 | 3 751 | 3 751 | 0 | 0 | 0 | 0 | 0 | | | 3 751 |
| 5. | 1 lízing kamerový systém | | | 0 | 0 | 0 | 0 | 3 751 | 3 751 | | | | 0 | | | | 3 751 |
| 6. | 04.1.2. Všeobecno-pracovná oblasť | | | 7 502 | 2 656 | 332 | 0 | 0 | 10 489 | 0 | 0 | 0 | 0 | 0 | | | 10 489 |
| 7. | 1 Mzdy a odvody | | | 7 502 | 2 656 | 0 | 0 | 0 | 10 157 | | | | 0 | | | | 10 157 |
| 8. | 2 Materiál | | | 0 | 0 | 332 | 0 | 0 | 332 | | | | | | | | 332 |
| 9. | 01.7.0. Transakcie verejného dlhu | | | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | 8 630 | 0 | |
| 10. | 1 lízing kamerový systém | | | 0 | 0 | 0 | 0 | 0 | 0 | | | | 0 | | 8 630 | 8 630 | |
| 11. | 5.1.2. Práce s odchytom psov | | | 0 | 0 | 664 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | | | 664 |
| 12. | 04.2.1.3. Veterinárna oblasť | | | 0 | 0 | 664 | 0 | 0 | 664 | | | | 0 | 0 | | | 664 |
| 13. | 1 Práce s odchytom psov | | | 0 | 0 | 332 | 0 | 0 | 332 | | | | 0 | 0 | | | 332 |
| 14. | 2 Krmivo pre psov | | | 0 | 0 | 332 | 0 | 0 | 332 | | | | | | | | 332 |
| 15. | 5.1.3. Bezpečné prechody pre chodcov | | | 1 660 | 332 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | | | |
| 16. | 04.9.0. Všeobecno-pracovná oblasť | | | 1 660 | 332 | 0 | 0 | 0 | 1 992 | | | | 0 | 0 | | | 1 992 |
| 17. | 1 Mzdy, odvody (prevádzачi detí) | | | 1 660 | 332 | 0 | 0 | 0 | 1 992 | | | | 0 | 0 | | | 1 992 |
| 18. | 5.2. Civilná obrana | | | 0 | 0 | 133 | 0 | 0 | 133 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 133 |
| 19. | 02.2.0. Civilná obrana | | | 0 | 0 | 133 | 0 | 0 | 133 | | | | | | | | 133 |
| 20. | 1 Odmena skladníka | | | 0 | 0 | 133 | 0 | 0 | 133 | | | | 0 | | | | 133 |
| 21. | 5.3. Požiarna ochrana | | | 0 | 0 | 10 854 | 0 | 0 | 10 854 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10 854 |
| 22. | 01.1.1.6. Obce | | | 0 | 0 | 664 | 0 | 0 | 664 | | | | | | | | 664 |
| 23. | 1 Údržba hasiacich prístrojov | | | 0 | 0 | 664 | 0 | 0 | 664 | | | | 0 | | | | 664 |
| 24. | 03.2.0. Požiarna ochrana | | | 0 | 0 | 10 191 | 0 | 0 | 10 191 | 0 | 0 | 0 | 0 | 0 | 0 | | 10 191 |
| | Cestovné, materiál, EE,voda, plyn, inventár, poistenie | | | | | 10 191 | | | | | | | | | | | |
| 34. | 5.4. Verejné osvetlenie | | | 0 | 0 | 73 027 | 0 | 0 | 73 027 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 73 027 |
| 35. | 5.4.1. Prevádzkovanie VO | | | 0 | 0 | 66 388 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | | | |
| 36. | 06.4.0. Verejné osvetlenie | | | 0 | 0 | 66 388 | 0 | 0 | 66 388 | 0 | 0 | 0 | 0 | 0 | | | 66 388 |
| 37. | 1 EE | | | 0 | 0 | 66 388 | 0 | 0 | 66 388 | 0 | | | 0 | | | | 66 388 |
| 38. | 5.4.2. Rekonštrukcia/rozšírenie VO | | | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | | | |
| 39. | 06.4.0. Verejné osvetlenie | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | 0 |
| 40. | 1 Rekonštrukcia | | | 0 | 0 | 0 | 0 | 0 | 0 | | | | 0 | | | | 0 |
| 41. | 3.5.3. Oprava a údržba VO | | | 0 | 0 | 6 639 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | | | |
| 42. | 06.4.0. Verejné osvetlenie | | | 0 | 0 | 6 639 | 0 | 0 | 6 639 | 0 | 0 | 0 | 0 | 0 | 0 | | 6 639 |
| 43. | 1 Opravy a údržby, materiál | | | 0 | 0 | 6 639 | 0 | 0 | 6 639 | | | | 0 | | 0 | | 6 639 |