



# PROGRAM 3. INTERNÉ SLUŽBY

0,03

| Rozpočet na rok 2011 |              |  |                         |  |     |     | Kapitálové výdavky |     |        |     |     |       | Fin.op<br>erácie | €<br>Rozpočet<br>na rok<br>2011 |        |
|----------------------|--------------|--|-------------------------|--|-----|-----|--------------------|-----|--------|-----|-----|-------|------------------|---------------------------------|--------|
| Bežné výdavky        |              |  |                         |  |     |     | Fin.op             |     |        |     |     |       |                  |                                 |        |
| Pod<br>prog<br>ram   | Pr<br>vok    | funkčná<br>klasifik.                       | ekonomická klasifikácia |  |     |     | spolu              | 711 | 713    | 714 | 716 | 717   | spolu            | 800                             |        |
|                      |              |  | ukazovateľ              | 610  | 620 | 630 |                    |     |        |     |     |       |                  |                                 | 640    |
| 47.                  | <b>3.6.</b>  | <b>Vzdelávanie zamestnancov</b>            |                         |  |     |     | 0                  | 0   | 8 000  | 0   | 0   | 0     | 8 000            | 0                               | 8 000  |
| 48.                  |              | 01.1.1.6.                                  | <b>Obce</b>             |  |     |     | 0                  | 0   | 8 000  | 0   | 0   | 0     | 8 000            | 0                               | 8 000  |
| 49.                  |              |  | 1                       | Knihy, časopisy, noviny                      |     |     | 0                  | 0   | 3 000  | 0   | 0   | 3 000 | 0                | 3 000                           |        |
| 50.                  |              |  | 2                       | Školenia zamestnancov                        |     |     | 0                  | 0   | 5 000  | 0   | 0   | 5 000 | 0                | 5 000                           |        |
| 51.                  | <b>3.7.</b>  | <b>Skladové hospodárstvo</b>               |                         |  |     |     | 0                  | 0   | 0      | 0   | 0   | 0     | 0                | 0                               |        |
| 52.                  | <b>3.8.</b>  | <b>Archív a registrácia</b>                |                         |  |     |     | 0                  | 0   | 0      | 0   | 0   | 0     | 0                | 0                               |        |
| 53.                  | <b>3.9.</b>  | <b>Autodoprava</b>                         |                         |  |     |     | 0                  | 0   | 31 430 | 0   | 0   | 0     | 31 430           | 5 700                           | 37 130 |
| 54.                  |              | 01.1.1.6.                                  | <b>Obce</b>             |  |     |     | 0                  | 0   | 14 802 | 0   | 0   | 0     | 14 802           | 5 700                           | 14 802 |
| 57.                  |              |  | 1                       | Dopravné                                     |     |     | 0                  | 0   | 14 802 | 0   | 0   | 0     | 14 802           | 5 700                           | 14 802 |
| 58.                  |              | 04.1.1.                                    | <b>Všeobecná oblasť</b> |  |     |     | 0                  | 0   | 10 437 | 0   | 0   | 0     | 10 437           | 0                               | 10 437 |
| 59.                  |              |  | 1                       | Dopravné                                     |     |     | 0                  | 0   | 10 437 | 0   | 0   | 0     | 10 437           | 0                               | 10 437 |
| 64.                  |              | 03.2.0.                                    | <b>Požiarňa ochrana</b> |  |     |     | 0                  | 0   | 3 295  | 0   | 0   | 0     | 3 295            | 0                               | 3 295  |
| 65.                  |              |  | 2                       | Dopravné                                     |     |     | 0                  | 0   | 3 295  | 0   | 0   | 0     | 3 295            | 0                               | 3 295  |
| 78.                  |              | 09.1.2.                                    | <b>Vzdelávanie</b>      |  |     |     | 0                  | 0   | 2 896  | 0   | 0   | 0     | 2 896            | 0                               | 2 896  |
| 79.                  |              |  | 1.                      | Dopravné - poistné autobus                   |     |     | 0                  | 0   | 2 896  | 0   | 0   | 0     | 2 896            | 0                               | 2 896  |
| 66.                  | <b>3.10.</b> | <b>Mestský informačný systém</b>           |                         |  |     |     | 0                  | 0   | 27 165 | 0   | 0   | 0     | 27 165           | 0                               | 27 165 |
| 67.                  |              | 01.1.1.6.                                  | <b>Obce</b>             |  |     |     | 0                  | 0   | 27 165 | 0   | 0   | 0     | 27 165           | 0                               | 27 165 |
| 68.                  |              |  | 1                       | Materiál, podpora, software, hardware,údržba |     |     | 0                  | 0   | 27 165 | 0   | 0   | 0     | 27 165           | 0                               | 27 165 |
| 69.                  | <b>3.11.</b> | <b>Telekomunikačný a doručovací systém</b> |                         |  |     |     | 0                  | 0   | 21 816 | 0   | 0   | 0     | 21 816           | 0                               | 21 816 |
| 70.                  |              | 01.1.1.6.                                  | <b>Obce</b>             |  |     |     | 0                  | 0   | 21 816 | 0   | 0   | 0     | 21 816           | 0                               | 21 816 |
| 71.                  |              |  | 1                       | telefón,rozhlas,televízia,poš.,internet      |     |     | 0                  | 0   | 21 816 | 0   | 0   | 0     | 21 816           | 0                               | 21 816 |